

Woodland Public Schools
Summary of Proposed 2024-2025 Budget Adjustments

Net Staff Reductions by Category	CERT FTE	CLASS FTE
• Net Administrative Reductions	2.47	0.38
• Net ESA/TOSA Reductions	2.3	
• Net District-Wide Support Reductions		0.83
• Net Teaching Staff Reductions	4.73	
• Net School-Based Support Reductions		1.25
Total FTE Reduction	9.5	2.46

Estimated Savings from Staff Reductions:		\$1,609,600.00
• Defer KWRL Contribution		\$118,000.00
• Decrease Fund Balance		\$700,000.00
• Eliminate Communications Contract		\$32,500.00
• Other Staffing Cost Reductions		\$100,000.00
Total Deducts from the Current Budget		\$2,560,100.00

Estimated Expenditure Increases		
• SLP		\$125,000.00
• Restoration of Athletics		\$219,500.00
Total Expenditure Increases		\$344,500.00

Net Reductions to Budget		\$2,215,600.00
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FTE and Positions Impacted	FTE	Positions Impacted
• Administrative Resignations/Retirements	2.38	4
• Administrative Reassignments (to/from Cert)	0.47	2
• Certificated Resignations/Retirements/Leaves	4.63	7
• Certificated Reassignments (Different Location)	1.70	3
• Certificated Reductions	2.40	3
• Classified Resignations/Retirements	0.61	2
• Classified Reductions in Force	1.47	3
• Total Resignations/Retirements/Leaves	7.62	13
• Total Reassignments	2.17	5
• Total Reductions	3.87	6